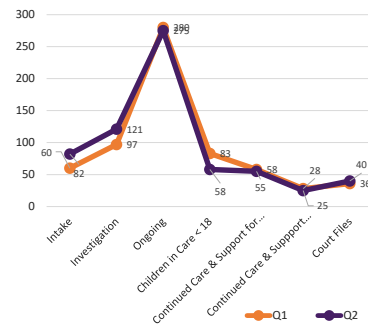


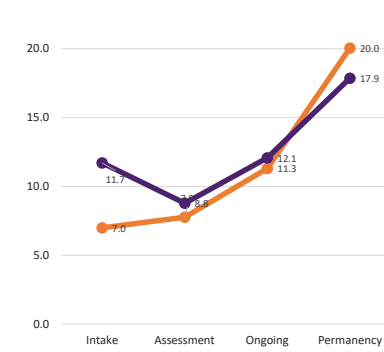


Dash BOARD

NUMBER OF CASES BY DEPARTMENT



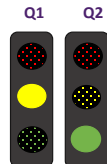
WORKER CASE LOAD



Caseload Range
 Assessment: 10-16
 Ongoing: 14-18
 Permanency: 17-23

STRATEGIC PLAN

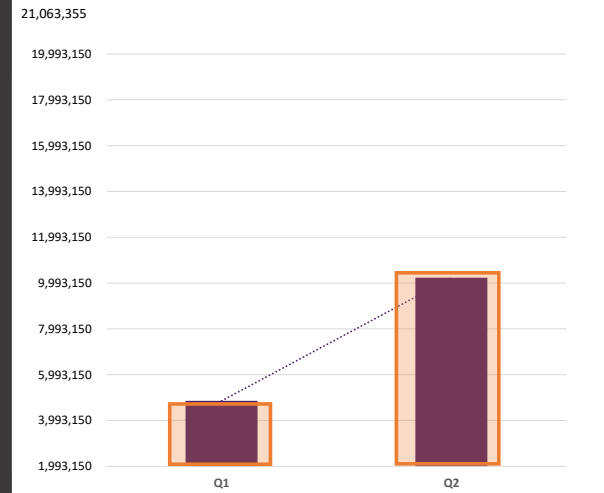
- Maximize child & youth potential
- Encourage strong, unconditional relationships
- Be strong healthy organization that demonstrates positive impact
- Partner to strengthen services and supports



KOALA USAGE

	Q1	Q2
Investigations	0	2
Youth Meetings	3	6
Family Meetings	2	5
Administration	6	9

EXPENDITURES VS BUDGET



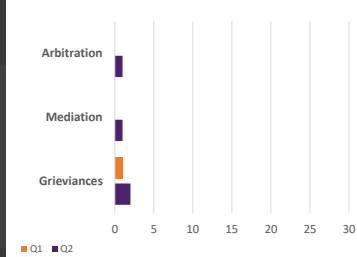
COMPLAINTS

	Q1	Q2
Written Complaints	2	3
Internal Review Panel	0	1
Child and Family Service Review Board	0	3
Provincial Advocate for Children and Youth	1	0

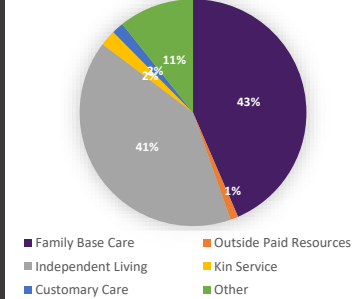
HEALTH & SAFETY



HUMAN RESOURCES

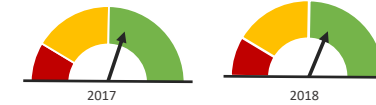


CHILDREN PLACEMENTS



SERVICE COMPLIANCE

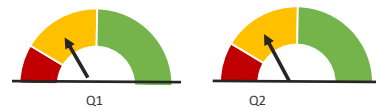
FOSTER CARE LICENSING



CROWN WARD REVIEW

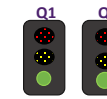


Indigenous Commitment

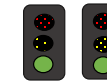


BOARD OF DIRECTORS

Administrative Committee



Quality Assurance



Governance

